

CERTIFICATE

2020

To the Clerk of Rice County Hospital District #2, State of Kansas
We, the undersigned, officers of
Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	5,838,000	548,603	19,500
Debt Service	10-113	166,563	169,392	6,021
Totals	XXXXXXXXXX	6,004,563	717,997	25,521
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				28,134,923
Resolution required? Notice of the vote to adopt required to be published?		No		Nov 1, 2019 Total Assessed Valuation

Assisted by:
Financial Management Inc

Address:
113 N Main
Cimarron, KS 67835
Email:

John Armond
James Ag
Art J. Gubell
A. Ray Howe
Jolene Ramage

Attest: 12-5, 2019

Olivia Thawster
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 534,682
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 534,682

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 42,314
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 1,358,456
5b. Personal property 2018	- 1,533,847
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	9,860
7. Total valuation adjustment (sum of 4, 5c, 6)	52,174
8. Total estimated valuation July, 1, 2019	28,103,298
9. Total valuation less valuation adjustment (8 minus 7)	28,051,124
10. Factor for increase (7 divided by 9)	0.00186
11. Amount of increase (10 times 3)	+ \$ 994
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 535,676
13. Debt service levy in this 2020 budget	169391.5
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	705,068
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 13,367
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 718,435

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rice County Hospital District #1
Rice County Hospital District #2

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	534,682	30,104	820	1,525	907
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	534,682	30,104	820	1,525	907

County Treas Motor Vehicle Estimate

30,104

County Treas Recreational Vehicle Estimate

820

County Treas 16/20M Vehicle Estimate

1,525

County Treas Commercial Vehicle Tax Estimate

907

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05630

RVT Factor 0.00153

16/20M Factor 0.00285

Comm Veh Factor 0.00170

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	830,114	3,003,611	2,558,203
Receipts:			
Ad Valorem Tax	483,670	534,682	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,427		
Motor Vehicle Tax	26,282	30,598	30,104
Recreational Vehicle Tax	777	737	820
16/20M Vehicle Tax	2,005	1,963	1,525
Commercial Vehicle Tax		1,066	907
Watercraft Tax		212	0
LAVTR			0
In Lieu of Taxes			
Resident Revenue	2,269,403	2,700,000	2,700,000
Donations	19,315	5,000	5,000
Bond Draw	2,355,000		
Interest on Idle Funds	1,816	1,500	2,000
Neighborhood Revitalization Rebate	-7,495	-9,638	-9,164
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,161,200	3,266,120	2,731,192
Resources Available:	5,991,314	6,269,731	5,289,395
Expenditures:			
Resident Care	2,954,612	3,600,000	3,483,000
Capital Expenditures	15,034	93,850	2,355,000
Lease	18,057	17,678	0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,987,703	3,711,528	5,838,000
Unencumbered Cash Balance Dec 31	3,003,611	2,558,203	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	3,530,078	3,711,528	5,838,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,838,000
	Tax Required		548,605
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		548,605

CPA Summary

Rice County Hospital District #1
Rice County Hospital District #2

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,829
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	-2,829
Resources Available:	0	0	-2,829
Expenditures:			
Bond Payment Principal			75,000
Bond Payment Interest			89,063
Fees			2,500
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	166,563
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	166,563
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			166,563
Tax Required			169,392
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			169,392

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
Rice County Hospital District #1
Rice County Hospital District #2

will meet on August 12, 2019 at 8:00 a.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,987,703	21.113	3,711,528	21.127	5,838,000	548,605	19.521
Debt Service					166,563	169,392	6.027
Totals	2,987,703	21.113	3,711,528	21.127	6,004,563	717,997	25.548
Less: Transfers	0		0		0		
Net Expenditures	2,987,703		3,711,528		6,004,563		
Total Tax Levied	495,181		534,682		xxxxxxxxxxxxxxxxx		
Assessed Valuation	23,454,568		25,308,217		28,103,298		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	2,355,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	36,114	17,678	0
Total	36,114	17,678	2,355,000

*Tax rates are expressed in mills.

Curtis Crandall

President

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NOTICE OF BUDGET HEARING

The governing body of

Rice County Hospital District #2

Rice County Hospital District #2

will meet on September 3, 2019 at 8:30 a.m. at Sandstone Heights Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sandstone Heights Little River, KS and will be available at this hearing.

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Outstanding Indebtedness

	2017	2018	2019
Jan 1,			
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	36,114	17,678	0
Total	36,114	17,678	2,355,000

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Curtis Crandall

President

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AFFIDAVIT OF PUBLICATION

State of Kansas } ss
County of Rice }

Denice Dater being duly sworn says on oath that he/she is the publisher of The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 2 consecutive issues of said newspaper, the first publication being in the issue of August 21, 2019 and the last publication being in the issue of

August 28, 2019

Denice Dater

Publication Fee \$ 118.50

Subscribed and sworn to before me this

29th day of August, 2019

Lurene Burdick
Notary Public

My commission expires 6-14, 2020

